

RECEIVED

By City Clerk at 2:59 pm, Feb 24, 2026



**CITY COUNCIL FINANCE SUBCOMMITTEE
AGENDA**

REVISED v2 2/24/26

**JOINT MEETING WITH SCHOOL COMMITTEE
FINANCE**

February 24, 2026 7:00 PM

Blumer Room Memorial Building 150 Concord Street
Framingham, MA 01702

FraminghamMA.gov/Boards

SUBCOMMITTEE MEMBERS

Philip R. Ottaviani, Jr. - Chair | Michael P. Cannon - Vice Chair | George P. King, Jr.

Leora Mallach | John A. Stefanini

Remote Participation Instructions

When: Feb 24, 2026 07:00 PM Eastern Time (US and Canada)

Topic: Finance Subcommittee 2.24.26

Join from PC, Mac, iPad, or Android:

<https://us02web.zoom.us/j/84027898989?pwd=v9pS65QwpkGXQ8fx4GKaPTIzNwwaZ8.1>

Passcode: 424844

Phone one-tap:

*+13126266799,,84027898989#,,,,*424844# US (Chicago)+16469313860,,84027898989#,,,,*424844# US*

Join via audio:

+1 312 626 6799 US (Chicago)+1 646 931 3860 US+1 929 205 6099 US (New York)+1 301 715 8592

US (Washington DC)+1 305 224 1968 US+1 309 205 3325 US

+1 719 359 4580 US+1 253 205 0468 US+1 253 215 8782 US (Tacoma)+1 346 248 7799 US

(Houston)+1 360 209 5623 US+1 386 347 5053 US+1 507 473 4847 US+1 564 217 2000 US

+1 669 444 9171 US+1 669 900 6833 US (San Jose)+1 689 278 1000 US Webinar ID: 840

2789 8989

Passcode: 424844

International numbers available: <https://us02web.zoom.us/j/kqAchgpeC>

CALL TO ORDER

PUBLIC PARTICIPATION

MINUTES

2/5/26 pending

2/10/26 pending

2/12/26 pending

February 24, 2026

2/19/26 pending

ACTION ITEMS/DISCUSSION/VOTES

1. DISCUSSION

A presentation by and discussion with Michael Dutcher, Chief of the Framingham Fire Department, regarding the department's FY2027 budget.

[FIRE-FrEMA-FY27-Operating-Budget-Recommendation.pptx](#)

[FIRE-FrEMA-FY27-Operating-Budget-Recommendation-2026-02-24.pdf](#)

[FIRE-FY27-Operating-Budget-Request-w-Historical-Comparison.pdf](#)

[FrEMA-FY27-Operating-Budget-Request-w-Historical-Comparison.pdf](#)

2. DISCUSSION

A presentation by and discussion with James Snyder, Director of Parks, Recreation and Cultural Affairs, regarding the department's FY2027 budget.

[FY 2027 Operating Budget Presentation - Parks, Recreation, and Cultural Affairs.pdf](#)

[Parks, Recreation and Cultural Affairs Division FY24-FY25 Actuals - FY26 Approp. Budget - FY27 Requested Budget.pdf](#)

[City-Vehicles 7-1-2025.pdf](#)

3. JOINT MEETING WITH SCHOOL COMMITTEE

FINANCE SUBCOMMITTEE BACKGROUND ADDED

A joint meeting and discussion with the School Committee Finance Subcommittee regarding revenues and the FY2027 budget.

[ADDED Revenue Estimate FY2027.pptx](#)

[ADDED Estimated Revenues for FY27 - Copy.pdf](#)

4. UPDATE

Framingham Public Schools FY27 Budget Development Status.
All meeting documents can be found on the School Committee website: https://www.framingham.k12.ma.us/201004_3

[Schools 2026-2027 Recommended Cuts Not Approved 2.25.26 \(2\).pdf](#)

[Schools 2026-2027 Recommended Reductions 2.25.26 SC \(1\) \(1\).pdf](#)

[Schools 2026-2027 Updated Budget Memo to SC 2.25.26.pdf](#) Schools

[FY27 Budget Presentation 2.25.26 SC.pdf](#)

5. **ORDER 2025-074**

Upon request of the Mayor, referral to the Finance Subcommittee of the FY2027-FY2031 Recommended Capital Improvement Program (formerly Plan).

[Budget Central | City of Framingham, MA Official Website](#)

[2-19-26 2025-074 FY2027 CIP 2-19-2025.pdf](#)

[2025-074 FY2027 CIP with Outyears.pdf](#)

[2025-074 FY2027 CIP.pdf](#)

MEMBER PREROGATIVES

ADJOURNMENT

RECEIVED

By City Clerk at 10:04 am, Feb 20, 2026



**CITY COUNCIL FINANCE SUBCOMMITTEE
AGENDA
JOINT MEETING WITH SCHOOL COMMITTEE
FINANCE
February 24, 2026 7:00 PM
Blumer Room Memorial Building 150 Concord Street
Framingham, MA 01702**

FraminghamMA.gov/Boards

SUBCOMMITTEE MEMBERS

Philip R. Ottaviani, Jr. - Chair | Michael P. Cannon - Vice Chair | George P. King, Jr.

Leora Mallach | John A. Stefanini

Remote Participation Instructions

When: Feb 24, 2026 07:00 PM Eastern Time (US and Canada)

Topic: Finance Subcommittee 2.24.26

Join from PC, Mac, iPad, or Android:

<https://us02web.zoom.us/j/84027898989?pwd=v9pS65QwpkGXQ8fx4GKaPTIzNwwaZ8.1>

Passcode: 424844

Phone one-tap:

*+13126266799,,84027898989#,,,,*424844# US (Chicago)+16469313860,,84027898989#,,,,*424844# US*

Join via audio:

*+1 312 626 6799 US (Chicago)+1 646 931 3860 US+1 929 205 6099 US (New York)+1 301 715 8592
US (Washington DC)+1 305 224 1968 US+1 309 205 3325 US*

*+1 719 359 4580 US+1 253 205 0468 US+1 253 215 8782 US (Tacoma)+1 346 248 7799 US
(Houston)+1 360 209 5623 US+1 386 347 5053 US+1 507 473 4847 US+1 564 217 2000 US*

*+1 669 444 9171 US+1 669 900 6833 US (San Jose)+1 689 278 1000 US Webinar ID: 840
2789 8989*

Passcode: 424844

International numbers available: <https://us02web.zoom.us/j/84027898989>

CALL TO ORDER

PUBLIC PARTICIPATION

MINUTES

2/5/26 pending

2/10/26 pending

2/12/26 pending

2/19/26 pending

ACTION ITEMS/DISCUSSION/VOTES

1. DISCUSSION

A presentation by and discussion with Michael Dutcher, Chief of the Framingham Fire Department, regarding the department's FY2027 budget.

[FIRE-FrEMA-FY27-Operating-Budget-Recommendation.pptx](#)

[FIRE-FrEMA-FY27-Operating-Budget-Recommendation-2026-02-24.pdf](#)

[FIRE-FY27-Operating-Budget-Request-w-Historical-Comparison.pdf](#)

[FrEMA-FY27-Operating-Budget-Request-w-Historical-Comparison.pdf](#)

2. DISCUSSION

A presentation by and discussion with James Snyder, Director of Parks, Recreation and Cultural Affairs, regarding the department's FY2027 budget.

[FY 2027 Operating Budget Presentation - Parks, Recreation, and Cultural Affairs.pdf](#)

[Parks, Recreation and Cultural Affairs Division FY24-FY25 Actuals - FY26 Approp. Budget - FY27 Requested Budget.pdf](#)

[City-Vehicles 7-1-2025.pdf](#)

3. JOINT MEETING WITH SCHOOL COMMITTEE FINANCE SUBCOMMITTEE

A joint meeting and discussion with the School Committee Finance Subcommittee regarding revenues and the FY2027 budget.

4. UPDATE

Framingham Public Schools FY27 Budget Development Status.
All meeting documents can be found on the School Committee website: https://www.framingham.k12.ma.us/201004_3

[Schools 2026-2027 Recommended Cuts Not Approved 2.25.26 \(2\).pdf](#)

[Schools 2026-2027 Recommended Reductions 2.25.26 SC \(1\) \(1\).pdf](#)

[Schools 2026-2027 Updated Budget Memo to SC 2.25.26.pdf](#) Schools

[FY27 Budget Presentation 2.25.26 SC.pdf](#)

5. ORDER 2025-074

Upon request of the Mayor, referral to the Finance Subcommittee of the FY2027-FY2031 Recommended Capital Improvement Program (formerly Plan).

[Budget Central | City of Framingham, MA Official Website](#)

[2-19-26 2025-074 FY2027 CIP 2-19-2025.pdf](#)

[2025-074 FY2027 CIP with Outyears.pdf](#)

[2025-074 FY2027 CIP.pdf](#)

MEMBER PREROGATIVES

ADJOURNMENT